

Proceedings of the Monthly Review meeting of Block Development Officers of Shimla District under the chairmanship of worthy Deputy Commissioner Shimla on 30.10.2014 at 11:00 A.M at Bachat Bhawan Shimla.

In the Monthly Review meeting of the BDO's, the following decisions were taken:-

MGNREGA:

STATUS OF CA AUDIT: All BDOs except Theog & Basantpur were directed by the chairman to ensure that their panchayat secretaries report for CA audit on the scheduled dates. As the State govt. has given the deadline of 5th Nov, 2014 for the submission of the report and it has already been conveyed to the BDOs to stop the salaries of erring officials.

(Action to be taken by: All BDOs except Theog & Basantpur)

STATUS OF PREPARATION OF LABOUR BUDGET:

IPPE BLOCKS: Since the dates for holding special gram sabhas in dev. blocks Rampur and Chohara have already been notified on 09.11.2014 for snow bound GPs & 14.12.2014 for the non- snow bound GPs, BDOs to ensure timely preparation of labour budget.

(Action to be taken by: BDO Chohara & Rampur)

NON IPPE BLOCKS: For the non- IPPE Blocks, the chairman directed the BDOs that seasonality factor, last 3 year's demand and employment generation trend be taken into account besides timely preparation of LB.

(Action to be taken by: All BDOs except Chohara & Rampur)

FINANCIAL PROGRESS:

Block	Opening balance as on 1.4.2014 (Tentative)	Release of funds during 2014-15	Authorization of eFMS	Misc. receipt	Total availability	Exp. as on 18/06/2014	Total Exp. as on 29/10/2014	Uploading from last meeting	Exp. On Line Deptt. works	%age expdt. to availability	Balance	Payment due	
												Wage	Non wage
Basantpur	14.57	100	194.08	0.01	308.66	117.28	283.98	166.70	0	92.00	24.68	18.48	18.88
Chohara	32.09	85.5	99.95	0	217.54	100.1	172.19	72.09	0	79.15	45.35	4.97	2.14
Chopal	15.03	100	218.9	0	333.92	154.43	310.1	155.67	1.93	92.87	23.82	9.99	18.17
Jubbal	0.92	15	57.92	0	73.83	13.23	64.69	51.46	0	87.62	9.14	0.34	0.1
Mashobra	32.03	73	155.39	0.78	261.19	143.9	236.45	92.55	1.92	90.53	24.74	4.99	5.86
Nankhari	37.31	15	99.42	4	155.73	54.21	113.62	59.41	0	72.96	42.11	0.32	1.71
Narkanda	2.05	25	36.95	0.19	64.19	21.67	58.84	37.17	3.42	91.67	5.35	1.75	0.29
Rampur	22.59	107	410.74	0	540.33	156.98	511.36	354.38	0	94.64	28.98	16.03	50.21
Rohru	13.03	32	118.13	0	163.16	68.45	139.79	71.34	0.42	85.68	23.37	8.68	4.13
Theog	36.50	100	259.39	0.15	396.04	262.9	376.28	113.38	0	95.01	19.77	3.89	23.15
Total	206.10	652.5	1650.86	5.13	2514.6	1093.14	2267.31	1174.17	7.69	90.17	247.29	69.45	124.65

All BDOs must ensure reduction of balances lying parked at block/ GP level and to update all MIS entries accordingly. BDO Nankhari & Chohara were especially directed by the chairman to utilize heavy balances lying with them.

(Action to be taken by: All BDOs).

eFMS :

1. It was directed earlier also that District Shimla would switch over to Efms mode of payment of material (nonwage) component under MGNREGA w.e.f Ist Nov, 2014. BDO's are directed to ensure 100% material payments through eFMS.
2. The LDM, UCO Bank has to ensure to issue directions to all the creditor banks to process transactions of MGNREGA payments on the same day without fail because of its statutory provision in the MGNREGA Act and also ensure that all the creditor banks may return the unprocessed transactions to the nodal bank i.e SBOP Shimla on the same day with refunded amount, complete beneficiary details and same UTR No. as generated by the nodal bank.

(Action to be taken by:-LDM,all BDO's)



### EMPLOYMENT GENERATED:

Block	Cumulative No. of HHs issued job cards	No. HHs demanded employ.	No. HHs provided employ	Targets Approved for Mandays (up to Oct, 2014)	persons generated (in lakh) as on 18/06/2014	persons generated (in lakh) as on 29/10/2014	Uploading from last meeting	%age of persons generated as on 29/10/2014	%age of persons generated by women	%age of persons generated by SC/ST	No of HH completed 100 days
Basantpur	9853	3388	2844	172000	11450	86323	74873	50.19	46.87	31.41	20
Chhohara	9774	2572	2030	174000	5579	47641	42062	27.38	50.66	23.49	1
Chopal	17671	5974	4542	207500	63914	111651	47737	53.81	15.26	10.59	16
Jubbal	9416	1401	1198	47000	4941	36099	31158	76.81	58.03	27.65	13
Mashobra	15601	3247	2983	155000	60134	93652	33518	60.42	14.25	11.88	17
Nankhari	6763	2169	1742	99500	10098	40994	30896	41.20	29.10	22.77	1
Narkanda	9910	908	832	63000	11265	26424	15159	41.94	204.18	79.41	8
Rampur	13135	6710	6153	138000	39002	208601	169599	151.16	21.35	12.35	37
Rohru	10502	3458	2825	98000	19556	68701	49145	70.10	217.29	133.01	1
Theog	16682	3361	2561	203000	23105	53926	30821	26.56	61.95	48.07	0
Total	119307	33188	27710	1357000	249044	774012	524968	57.04	52.85	31.60	114

All BDOs to enhance progress under this component and ensure filling up of m-rolls issued upto Oct, 2014.

Additional Deputy Commissioner was requested by the Chairman to convene a special meeting of Pradhan of those Panchayats where no works have been started under MGNREGA in Dev. Block Jubbal.

(Action to be taken by: All BDOs.)

### AADHAR SEEDING:

	No. of Registered Workers					AADHAR DEMOGRAPHIC VERIFICATION STATUS REPORT				No of Aadhar yet to be verified
	Total	With Aadhaar No. in MIS	%age of Aadhaar No.			No. of Aadhaar Verified by AUA/ASA-1 and AUA/ASA-2	No. of Aadhaar for PO Verification			
			As on 18/06/2014	As on 29/10/2014	completed from last meeting		To be verified	Verified	Rejected	
Basantpur	21737	10520	29.80	48.40	18.60	7967	2499	1493	166	840
Chauhara	23708	9144	29.86	38.57	8.71	6983	2125	1542	0	583
Chopal	35532	19020	29.41	53.53	24.12	10064	8921	6519	56	2346
Jubbal	24989	11531	33.77	46.14	12.37	8516	2935	2125	0	810
Mashobra	31463	17471	39.45	55.53	16.08	13518	3922	3257	471	194
Nankhari	14479	8644	47.25	59.70	12.45	6783	1810	1690	5	115
Narkanda	21684	3707	13.43	17.10	3.67	3055	619	544	0	75
Rampur	27344	12299	40.94	44.98	4.04	10084	2165	2011	4	150
Rohru	20481	6476	18.22	31.62	13.40	2686	3732	3363	0	369
Theog	33044	14886	32.87	45.05	12.18	9853	4950	3885	383	682
Total	254461	113698	31.58	44.68	13.10	79509	33678	26429	1085	6164

The progress under Aadhar seeding is self-explanatory Worthy Deputy Commissioner directed that Lagging blocks should ensure prompt aadhar seeding. Regarding connectivity the Chairman directed BDO Chhohara to explore the possibility of installation of VSAT connection in coordination with DIO, PO and BSNL authorities.

(Action to be taken by All BDO's, DIO, PO and BSNL.)

### Freezing Of Accounts :

	No. of Registered Workers						No. of Registered Active Workers *					
	Total	workers with Bank/Post Office accounts	Accounts Frozen			%age of account frozen	Total	workers with Bank/Post Office accounts	Accounts Frozen			%age of account frozen
			As on 18/06/2014	As on 29/10/2014	completed from last meeting				As on 18/06/2014	As on 29/10/2014	completed from last meeting	
Basantpur	21473	9665	7367	8149	782	84.31	9732	7933	6468	7241	773	91.28
Chauhara	23556	7624	5118	5965	847	78.24	9675	6949	4963	5596	633	80.53



Chopal	33697	16395	11277	12769	1492	77.88	16503	13382	10042	11323	1281	84.61
Jubbal	23418	4380	2563	3512	949	80.18	4702	3952	2388	3317	929	83.93
Mashobra	30930	10867	7687	8986	1299	82.69	11027	9273	7075	8164	1089	88.04
Nankhari	13890	5921	4470	5001	531	84.46	7608	5408	4209	4753	544	87.89
Narkanda	21550	4006	3235	3747	512	93.53	3423	2913	2468	2874	406	98.66
Rampur	26739	14213	11188	12797	1609	90.04	12572	11618	9539	10986	1447	94.56
Rohru	20392	7942	5247	6694	1447	84.29	9907	6948	4836	6281	1445	90.40
Theog	32303	15239	11876	12510	634	82.09	17365	13278	11177	11802	625	88.88
Total	247948	96252	70028	80130	10102	83.25	102514	81654	63165	72337	9172	88.59

Since all BDOs have made efforts in the freezing of accounts, the same was appreciated by the chairman. However it was reiterated that all should strive for 100% freezing by 15Nov.

#### COMPLETION OF WORKS:

Block	Total number of works taken up	completed works (No)			works in progress (No)	%age of completed works
		As on 18/06/2014	As on 29/10/2014	completed from last meeting		
Basantpur	893	42	58	16	835	6.49
Chauhara	586	3	45	42	541	7.68
Chopal	1061	40	404	364	657	38.08
Jubbal	374	9	43	34	331	11.50
Mashobra	791	16	133	117	658	16.81
Nankhari	548	32	199	167	349	36.31
Narkanda	266	4	26	22	240	9.77
Rampur	1552	95	340	245	1212	21.91
Rohru	550	27	46	19	504	8.36
Theog	1750	63	210	147	1540	12.00
TOTAL	8371	331	1504	1173	6867	17.97

It was reiterated by the chairman that the rate of completion of works be increased on a war footing manner, the achievement would be reviewed after 15th Nov.

#### RSBY:

During the current enrollment Shimla has achieved 60% target 2nd phase of enrollment is pending in 8 blocks. All the BDOs were hence directed by the chairman to submit the Panchayat-wise duplicate data found in the Rashtriya Swasthaya Beema Yojana. Beside this it was also directed to submit the family data of contractual employees engaged in their offices so that all the contractual employees could be enrolled in the RSBY. Block-wise achievement of the RSBY enrollment is as below:-

S. No.	Block	TOTAL NO. OF FAMILIES (TARGET)			TOTAL FAMILIES ENROLLED (TARGET ACHIEVED)			Conversion Ratio
		BPL	APL MNREGA	Total	BPL	APL MNREGA	Total	
1	Rampur	4331	3426	7757	3144	2030	5174	66.70
2	Narkanda	1530	544	2074	1227	2030	1670	80.52
3	Theog	4674	1603	6277	3566	965	4531	72.18
4	Mashobra	4626	971	5597	2917	459	3376	60.31
5	Basantpur	2131	2540	4671	1574	1576	3150	67.43
6	Chaupal	5369	3492	8861	4435	2217	6652	75.07

7	Jubbal Kotkhai	3083	387	3470	1996	275	2271	65.44
8	Rohru	2485	1221	3706	1768	759	2527	68.18
9	Chauhara	3691	331	4022	3089	241	3330	82.79
10	Dodra Kwar	550	889	1439	433	638	1071	74.42
11	Nankhari	1699	772	2471	1270	370	1640	66.36
	<b>TOTAL</b>	<b>34169</b>	<b>16176</b>	<b>50345</b>	<b>25419</b>	<b>9973</b>	<b>35392</b>	<b>70.29</b>

### SBM:

Results must be visible in Swach Bharat Mission Gramin, this was stated by the chairman. IEC funds at DRDA/Block level to be spent within a month. Pending proposal of community toilets to be sent to DRDA within a week. BDO's may involve volunteers/ Swachta doot's as per norms for effective implementation at GP/cluster level as per requirement.

### STATUS OF BLS ENTRY:

SL.No.	Block Name	Total Households	Total Detail Entered (With & Without Toilet)	%age of Detail entered	No of Households Without Toilet as per Survey 2012			Detail entered for no. of Households not having toilet during BLS-2012			Details pending for no. of Households (not having toilet)	No of Households Covered after Survey	No of Households covered during 2013-2014	No of Households 2014-2015 onwards
					BPL	APL	Total	BPL	APL	Total				
1	BASANTPUR	10254	9902	96.57	45	201	246	43	189	232	14	72	19	53
2	CHAUHARA	9967	9460	94.91	1607	2234	3841	1584	2132	3716	125	2285	0	2285
3	CHAUPAL	18352	18089	98.57	1790	6060	7850	1790	5847	7637	213	590	1	589
4	JUBBAL KOTKHAHAI	17098	15643	91.49	470	883	1353	488	854	1342	11	2	0	2
5	MASHOBRA	15364	9349	60.85	98	179	277	97	165	262	15	259	0	259
6	NANKHARI	7046	7046	100	115	649	764	115	649	764	0	700	0	700
7	NARKANDA	11624	9242	79.51	46	196	242	48	176	224	18	184	0	184
8	RAMPUR	13517	13517	100	440	756	1196	440	756	1196	0	958	2	957
9	ROHRU	13055	10602	81.21	484	1156	1640	223	1045	1268	372	75	0	75
10	THEOG	18752	18180	96.95	113	980	1093	170	885	1055	38	293	0	293
<b>TOTAL</b>		<b>135029</b>	<b>121030</b>	<b>89.63</b>	<b>5208</b>	<b>13294</b>	<b>18502</b>	<b>4998</b>	<b>12698</b>	<b>17696</b>	<b>806</b>	<b>5418</b>	<b>22</b>	<b>5397</b>

BDO's were directed to expedite status of BLS entry. (Action to be taken by all BDO's)

### STATUS OF CONSTRUCTION OF SCHOOL TOILETS:

It was directed by the chairman that all non-operational toilets be got repaired by the School authorities out of School funds. The BDOs to ensure construction of all sanctioned school toilets timely. (Action to be taken by all BDO's, Deputy Director Elementary & Higher education.)

### NRLM:

#### CASES PENDING WITH BANKS

Loan applications pending with Bank under NRLM up to 28.10.2014

Name of the Block	Name of the Bank	No. of Rejected cases	No. of Pending cases	Recommended amount of Credit Mob. Involved (Rs. In LacS)
Mashobra	UCo Bank	0	4	12.00
	Cooperative Bank	0	5	15.00
	State Bank of India	0	0	00.00
	Punjab National Bank	0	6	18.00
	SBOP	0	1	3.00



	Total	0	16	48.00
Basantpur	UCo Bank	0	7	21.00
	Cooperative Bank	0	3	9.00
	State Bank of India	0	2	6.00
	Punjab National Bank	0	1	3.00
	SBOP	0	3	9.00
	BOI	0	5	15.00
	Total	0	21	63.00
Theog	UCo Bank	0	2	6.00
	Cooperative Bank	0	4	12.00
	State Bank of India	0	5	15.00
	Punjab National Bank	0	6	18.00
	SBOP	0	1	3.00
	Total	0	18	54.00
Narkanda	UCo Bank	0	1	3.00
	Cooperative Bank	0	2	6.00
	State Bank of India	0	0	0.00
	Punjab National Bank	0	9	27.00
	Total	0	12	36.00
Nankhari	UCo Bank	0	2	6.00
	Cooperative Bank	5	6	18.00
	State Bank of India	0	5	15.00
	Punjab National Bank	0	1	03.00
	Total	5	19	42.00
Rampur	UCo Bank	0	06	18.00
	Cooperative Bank	0	08	24.00
	State Bank of India	9	05	15.00
	HDFC	0	5	15.00
	CBI	0	1	3.00
	Total	9	25	75.00
Chopal	UCo Bank	0	22	66.00
	Cooperative Bank	0	5	15.00
	Punjab National Bank	0	8	24.00
	SBI	0	3	09.00
	Total	0	38	114.00
Jubbal	UCo Bank	1	14	42.00
	Cooperative Bank	0	18	54.00
	State Bank of India	2	3	15.00
	Total	3	35	105.00
Rohru	UCo Bank	0	1	03.00
	Cooperative Bank	0	0	00.00
	SBI	0	5	15.00
	Punjab National Bank	0	0	00.00
	SBOP	0	07	21.00
	CBI	0	02	06.00
	Canra	0	01	03.00
	Total	0	16	48.00
Chhohara	UCo Bank	0	14	42.00
	Cooperative Bank	0	6	18.00
	Total	0	20	60.00
	GRAND TOTAL	17	215	645.00

It was directed by the chairman to the LDM that all pending loan applications be dealt in the banks on priority basis. No delays on part of banks would be tolerated. (Action to be taken by: LDM)

#### PROGRESS UNDER FORMATION OF SHGs & Credit mobilisation

Sr.No.	Name of the Block	Target SHGs formed & Revived	Achievement SHGs formed & Revived	% age	Target Credit Mobilization (In Cros.)	Achievement Credit Mobilization (In Lacs)	% age
1.	Mashobra	70	9	13%	44	21.00	48%
2.	Basantpur	150	38	25%	60	16.00	27%
3.	Theog	114	18	16%	73	24.00	33%
4.	Narkanda	40	10	25%	25	38.00	132%
5.	Rampur	100	45	45%	69	26.50	38%
6.	Nankhari	44	16	36%	28	4.27	15%

**Releases of fund to Blocks and Status of Expenditure thereof.**

**2012-13**

Year	Name of District	Name of Constituency	Name of Village	Name of block of selected village	Baseline Survey		Village Development Plan		Funds received from state govt
					Completed	In progress	Completed	In progress	
2012-13	Shimla	Rampur	Chakti	Rampur	Completed	-	Completed	-	10.00 lacs
2012-13	Shimla	Rampur	Sahadhar	Rampur	Completed	-	Completed	-	10.00 lacs
2012-13	Shimla	Theog	Namana(Kaiar Panchayat)	Theog	Completed	-	Completed	-	10.00 lacs
2012-13	Shimla	Theog	Dhar Jaloridhar	Theog	-	-	-	-	-
2012-13	Shimla	Rohru	Magwani	Chhohara	-	-	-	-	-
2012-13	Shimla	Rohru	DPF Gawas	Chhohara	-	-	-	-	-
2012-13	Shimla	Jubble	Mahasu	Jubble	Completed	-	Completed	-	10.00 lacs
2012-13	Shimla	Jubble	Kiarvi	Jubble	Completed	-	Completed	-	10.00 lacs
2012-13	Shimla	Chopal	Pujarli	Chopal	Completed	-	Completed	-	10.00 lacs
2012-13	Shimla	Chopal	Shihali	Chopal	-	-	-	-	-
2012-13	Shimla	Shimla (R)	Khatnol	Basantpur	-	-	-	-	-
2012-13	Shimla	Shimla (R)	Tharu	Basantpur	-	-	-	-	-
2012-13	Shimla	Kasumpti	Anu	Mashobra	-	-	-	-	-
2012-13	Shimla	Kasumpti	Kalola	Mashobra	Completed	-	Completed	-	10.00 lacs

**Releases of fund to Blocks and Status of Expenditure thereof.**

**2013-14**

Year	Name of District	Name of Constituency	Name of Village	Name of block of selected village	Baseline Survey		Village Development Plan		Funds received from state govt
					Completed	In progress	Completed	In progress	
2013-14	Shimla	Theog	Bhalari	Narkanda	-	-	-	-	-
2013-14	Shimla	Theog	Tipri	Narkanda	-	-	-	-	-
2013-14	Shimla	Rohru	Kiarku	Rohru	-	-	-	-	-
2013-14	Shimla	Rohru	Limbra	chhohara	-	-	-	-	-
2013-14	Shimla	Jubble	Thana	Jubble	-	-	-	-	-
2013-14	Shimla	Jubble	Matasa	Jubble	-	-	-	-	-
2013-14	Shimla	Chopal	Dhartowa	Chopal	-	-	-	-	-
2013-14	Shimla	Chopal	Dhakoli	Chopal	-	-	-	-	-
2013-14	Shimla	Shimla (R)	Dumi	Basantpur	-	-	-	-	-
2013-14	Shimla	Shimla (R)	Chanog	Basantpur	-	-	-	-	-
2013-14	Shimla	Kasumpti	Bharyal	Mashobra	-	-	-	-	-
2013-14	Shimla	Kasumpti	Moolkoti	Mashobra	-	-	-	-	-
2013-14	Shimla	Rampur	Basahra	Rampur	-	-	-	-	-
2013-14	Shimla	Rampur	Sharog	Rampur	-	-	-	-	-

**DETAILS OF FUNDS RELEASED TO BDOS OUT OF FUNDS RECEIVED DURING THE PERIOD 2011-12 TO 2013-14**

Sr. No.	Year	Name of BDO/Executing agency to whom funds were released	Name of village for which funds were released	Amount (Rs. In lacs)	Cheque No. & Date
1.	2011-12	Mashobra	Anandpur Sheelgaon	10.00	361261 dt. 21/9/12
2.		Basantpur	Baldain Sonal	10.00	361262 dt. 21/9/12
3.		Theog	Baldhar	10.00	361263 dt. 21/9/12
4.		Theog	Kairtu	10.00	361263 dt. 21/9/12
5.		Narkanda	Bhutti	10.00	361264 dt. 21/9/12
6.		Narkanda	Madhawani	10.00	361264 dt. 21/9/12
7.		Rampur	Dhargauda	10.00	361265 dt. 21/9/12
8.		Nankhari	Khamadi	10.00	361266 dt. 21/9/12
9.		Jubbal	Nakrari Chewri	10.00	361267 dt. 21/9/12
10.		Jubbal	Nakrari Banata	10.00	361267 dt. 21/9/12
11.		Chopal	Kanda Banah	10.00	361268 dt. 21/9/12
12.		Chopal	Dhanat Upmehal	10.00	361268 dt. 21/9/12
13.		Rohru	Samoli Sainji	10.00	361269 dt. 21/9/12
14.		Chhohara	Dhagoli	10.00	361270 dt. 21/9/12
		<b>TOTAL</b>		<b>140.00</b>	



7.	Chopal	135	55	41%	86	3.00	3%
8.	Jubbal	72	19	26%	48	22.35	47%
9.	Rohru	64	66	103%	39	83.00	213%
10.	Chhohara	96	19	20%	59	37.60	64%
11-	D.Kawar	13	0	0%	8	0.00	0%

The pace of progress needs to be geared up particularly for the intensive block as well as other Blocks. Special focus to be given to capacity building of the functionaries. BDOs to organize training camps out of the funds provided to them under I & CB component. It was pointed out by the LDM that lots of recovery (NPA) is due in Chopal Block. Hence it was directed by the Worthy deputy Commissioner that SDM and BDO to organize joint recovery camps in Chopal in coordination with the LDM. (Action to be taken by: LDM, BDOs)

#### PROGRESS REGARDING SHGs MIS ENTRY UNDER NRLM

Sr.No.	Name of the Block	SHGs formed & Revived since inception	New SHGs formed & Revived	Total SHGs formed	SHGs MIS entry			
					New	Revived	Pre-Nrlm	Sub Total
1.	Mashobra	251	9	260	1	2	306	309
2.	Basantpur	143	38	181	24	15	158	197
3.	Theog	243	18	261	4	21	309	334
4.	Narkanda	144	10	154	12	0	49	61
5.	Rampur	251	45	296	29	5	198	232
6.	Nankhari	83	16	99	34	0	61	95
7.	Chopal	297	55	352	71	2	344	417
8.	Jubbal	179	19	198	16	1	77	94
9.	Rohru	212	66	278	79	0	41	120
10.	Chhohara	265	19	284	90	8	66	164
11.	D.Kawar	5	0	5	0	0	0	0
	(DRDA)	2073	295	2368	360	54	1609	2023
	(ICDS)	2534	0	2534				
	(DWDA)	454	0	454				

#### PROGRESS UNDER IAY MIS FOR THE FY 2013-14

Block	Target	Sanctioned		1 <sup>st</sup> installment released		2 <sup>nd</sup> installment released		3 <sup>rd</sup> installment released	
		Nos	%age	Nos	%age	Nos	%age	Nos	%age
Basantpur	45	45	100	45	100	44	97.78	33	73.33
Chauhara	90	90	100	78	86	49	54.44	0	0
Chopal	114	114	100	114	100	92	80.70	58	50.88
Jubbal	63	63	100	63	100	58	92.06	9	14.29
Mashobra	58	58	100	58	100	56	96.55	52	89.66
Nankhari	37	37	100	37	100	36	97.30	36	97.30
Narkanda	33	33	100	33	100	30	90.91	29	87.88
Rampur	92	92	100	92	100	92	100.00	92	100
Rohru	52	52	100	52	100	33	63.46	14	26.92
Theog	97	97	100	97	100	80	82.47	16	16.49
Total	681	681	100	669	98	570	83.70	339	49.78

The chairman instructed all BDOs to ensure 100% MIS entries for all instalments by second week of November, so that next installment of funds could be claimed from GOI.

#### PROGRESS UNDER IAY MIS FOR THE FY 2014-15

Block	Target	Sanctioned		1 <sup>st</sup> installment released	
		Nos	%age	Nos	%age
Basantpur	25	12	48	0	0
Chauhara	50	37	74	2	4
Chopal	64	32	50.00	0	0
Jubbal	49	0	0	0	0
Mashobra	39	28	71.79	3	7.69
Nankhari	24	24	100	22	91.67
Narkanda	22	13	59.09	0	0

Rampur	69	69	100	17	24.64
Rohru	41	0	0	0	0
Theog	58	28	48.28	9	15.52
Total	441	243	55.10	53	12.02

All BDOs to ensure 100% sanctioning of all cases and 100% MIS entries for 1st instalment. BDO's must also ensure that a combined waiting list for IAY & RAY be prepared category wise for all GP's and prominently displayed in the Panchayat Ghars. MIS entries of social audits conducted be updated by all BDOs.

#### PROGRESS UNDER RAY MIS FOR THE FY 2013-14

Block	Target	Sanctioned		1 <sup>st</sup> installment released		2 <sup>nd</sup> installment released		3 <sup>rd</sup> installment released	
		Nos	%age	Nos	%age	Nos	%age	Nos	%age
Basantpur	11	11	100	8	72.73	2	18.18	0	0
Chauhara	23	23	100	20	86.96	2	8.70	0	0
Chopal	29	29	100	29	100	21	72.41	14	48.28
Jubbal	16	16	100	16	100	15	93.75	8	50
Mashobra	15	15	100	15	100	12	80.00	9	60
Nankhari	9	9	100	9	100	9	100	9	100
Narkanda	9	9	100	9	100	7	77.78	7	77.78
Rampur	23	23	100	23	100	23	100	22	95.65
Rohru	13	13	100	13	100	0	0	0	0
Theog	25	25	100	25	100	11	44	2	8.00
Total	173	173	100	167	96.53	102	58.96	71	41.04

The chairman instructed all BDOs to ensure 100% MIS entries for all instalments.

#### PROGRESS UNDER RAY MIS FOR THE FY 2014-15

Block	Target	Sanctioned		1 <sup>st</sup> installment released	
		Nos	%age	Nos	%age
Basantpur	9	0	0	0	0
Chauhara	18	12	66.67	0	0
Chopal	23	6	26.09	0	0
Jubbal	13	0	0	0	0
Mashobra	12	12	100	1	8.33
Nankhari	7	4	57.14	4	57.14
Narkanda	7	6	85.71	0	0
Rampur	19	0	0	0	0
Rohru	11	0	0	0	0
Theog	20	18	90.00	4	20
Total	139	58	41.73	9	6.47

All BDOs to ensure 100% sanctioning of all cases and 100% MIS entries for 1st instalment.

#### MMAGY:

#### Position of Releases of fund to Blocks and Status of Expenditure thereof.

2011-12

Year	Name of District	Name of Constituency	Name of Village	Name of block of selected village	Baseline Survey		Village Development Plan		Funds received from state govt
					Completed	In progress	Completed	In progress	
2011-12	Shimla	Kasumpti	Anandpur Sheelgaon	Mashobra	Completed	-	Completed	-	10.00 lacs
2011-12	Shimla	Shimla(R)	Baldain Sonal	Basantpur	Completed	-	Completed	-	10.00 lacs
2011-12	Shimla	Theog	Baldhar	Theog	Completed	-	Completed	-	10.00 lacs
2011-12	Shimla	Theog	Kairtu	Theog	Completed	-	Completed	-	10.00 lacs
2011-12	Shimla	Kumarsain	Bhutti	Narkanda	Completed	-	Completed	-	10.00 lacs
2011-12	Shimla	Kumarsain	Madhawani	Narkanda	Completed	-	Completed	-	10.00 lacs
2011-12	Shimla	Rampur	Dhargaura	Rampur	Completed	-	Completed	-	10.00 lacs
2011-12	Shimla	Rampur	Khamaddi	Nankhari	Completed	-	Completed	-	10.00 lacs
2011-12	Shimla	Jubbal	Nakrari Chewri	Jubbal	Completed	-	Completed	-	10.00 lacs
2011-12	Shimla	Jubbal	Nakrari Banata	Jubbal	Completed	-	Completed	-	10.00 lacs
2011-12	Shimla	Chopal	Dhannat upmehal	Chopal	Completed	-	Completed	-	10.00 lacs
2011-12	Shimla	Chopal	Kanda Banah	Chopal	Completed	-	Completed	-	10.00 lacs
2011-12	Shimla	Rohru	Somali sainji	Rohru	Completed	-	Completed	-	10.00 lacs
2011-12	Shimla	Rohru	Dhagoli	Chhohara	Completed	-	Completed	-	10.00 lacs



DETAILS OF FUNDS RELEASED TO BDOS OUT OF FUNDS RECEIVED DURING THE PERIOD 2011-12 & 2012-13

Sr. No.	Year	Name of BDO/Executing agency to whom funds were released	Name of village for which funds were released	Amount (Rs. In lacs)	Cheque No. & Date
1.	2012-13	Mashobra	Janedghat/Kotla	10.00	443606 dt. 4/3/14
2.		Rampur	Shahdhar	10.00	443605 dt. 4/3/14
3.		Theog	Namana (Kiar Panchayat)	10.00	443601 dt. 3/1/14
4.		Nankhari	Chakti	10.00	443602 dt. 3/1/14
5.		Jubbal	Mahasu	10.00	443603 dt. 3/1/14
6.		Jubbal	Kiarvi	10.00	443603 dt. 3/1/14
7.		Chopal	Pujarli	10.00	443604 dt. 3/1/14
		Total		70.00	

The poor pace of progress was taken adversely by the chairman, accordingly, all BDOs were directed to take personal interest in the scheme and expedite the progress. The VDP, Baseline survey of last FY and the ucs of the scheme since inception must be sent at the earliest. Latest compliance must be sent to DRDA by 10th NOV, 2014.

MSBY:


BDO's to ensure timely disbursement of claim amount to the beneficiaries and submission of UC's to DRDA.

OTHER ISSUES WITH THE PERMISSION OF THE CHAIR:

It was directed by the Chairman that all community assets/ buildings like Mahila Mandal Bhawan, Yuvak Mandal Bhawan, Community centres should be utilized in the district for ward sabha purpose.

(Action to be taken by All BDO's & District Panchayat Officer).


It was reiterated by the chairman that All BDO's must monitor the MIS of all programmes on a daily basis and ensure timely updation of MIS of all state & centrally sponsored programmes.

  
Additional Deputy Commissioner  
-cum-Project Director,  
DRDA Shimla.

Endst. No:-DRDA (BDO Meeting)

Copy for information and necessary action is forwarded to:-

1. The Director (RD) to the Govt. of Himachal Pradesh SDA Complex Kasumpti Shimla (HP) for information please.
2. The District Informatics Officer, NIC, DC Office Shimla for information and necessary action.
3. The Chief Manager, State Bank of Patiala, the Mall Shimla for information and necessary action.
4. The LDM, UCO Bank, Himland Hotel, circular Road, Shimla for information and necessary action.
5. The District Panchyat Officer Shimla for information and necessary action.
6. All the Block Development Officers, in District, Shimla for information and necessary action.
7. All branch incharges, DRDA Shimla for information and necessary action.

  
Additional Deputy Commissioner  
-cum-Project Director,  
DRDA Shimla.